

## **PADSTOW TOWN COUNCIL: 28 FEBRUARY 2023**

### **AGENDA ITEM 12: MULTI-USE GAMES AREA**

At the LTOS meeting on 24 January 2023 the Town Clerk reported that following site meeting with the contractor an equipment storage area was discussed being in addition to the scheme. With savings made on other aspects of the scheme it was outside of the budget set aside of £200,000. Committee discussed the same and considered that where possible the additional storage area be built within the budget available (£6,835.15).

Subsequent to the meeting it was possible to for the contractor to redesign the same within the budget however it was reducing the size from 5m x 10m, a 50% reduction in its width 2.5m x 10m. The RFO has further advised if necessary, the shortfall of £1,556.10 could be funded via either the LTOS Budget (2022/23) or Capital/Projects Contingency (2023/23). In light of this further information does Council wish to fund the shortfall?